

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2024-2025

(Under Rule 8 and 9 of the Public Procurement Rule 2004)
Name of the procuring Agency: National Institute of Management, Lahore

Amount in Pak. Rs. (Million)

Sr. #	Description (Nature of Procurement)	Estimated cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Postage & Telegraph	0.100	Direct Contracting	N.A.	N.A.	30.06.2025	
2	Telephone & Trunk Calls	0.800	Accrued Liability (as per consumption)	N.A.	N.A.	30.06.2025	
3	Electronic Communication	3.500	Direct Contracting	N.A.	N.A.	30.06.2025	
4	Gas	3.600	Accrued Liability (as per consumption)	N.A.	N.A.	30.06.2025	
5	Electricity	12.000	-do-	N.A.	N.A.	30.06.2025	
6	Water	1.000	-do-	N.A.	N.A.	30.06.2025	
7	POL Charges	4.000	Direct Contracting with PSO	N.A.	N.A.	30.06.2025	
8	Stationery	3.000	Open Competition through bidding	End of 2 nd Quarter of the Financial Year	Mid of 4 th Quarter of the Financial Year	15.06.2025	
9	Printing & Publications	1.000	Open Competition through bidding	N.A.	N.A.	30.06.2025	On Completion of each course (SMC / MCMC) and as per demand
10	Newspapers, Periodicals & Books	0.250	Direct Contracting	Monthly	N.A.	30.06.2025	
11	Purchase of livery items / Uniforms	1.000	Open Competition Through Bidding	End of 2 nd Quarter of the Financial Year	Mid of 4 th Quarter of the Financial Year	15.06.2025	
12	Advertising and Publicity	0.200	Direct Contracting	N.A.	N.A.	30.06.2025	Through PPRA and Press Information Department (As per Requirement)

Sr. #	Description (Nature of Procurement)	Estimated cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
13	Purchase of Drugs and Medicines	0.100	Through Quotations	N.A.	N.A.	30.06.2025	
14	Mess charges	22.000	Open Competition through bidding / Direct Contracting	September, 2024	End of September, 2024	30.06.2025	
15	Hiring of Transport Services	3.500	Open Competition through bidding	1 st Quarter of the Financial Year	1 st Quarter of the Financial Year	30.06.2025	
16	Purchase of IT Equipment	24.850	Open Competition through bidding	N.A.	N.A.	30.06.2025	Subject to grant of relaxation for procurement of Physical Assets and provision of funds.
17	Purchase of Machinery & Equipment	6.750	Open Competition through bidding	N.A.	N.A.	30.06.2025	
18	Purchase of Motor-Cycle	0.200	Direct Contracting	N.A.	N.A.	30.06.2025	
19	Repair & Maintenance of Buildings	14.662	Through Quotations / Open Bidding/Pak PWD	NIL	NIL	30.06.2025	As per requirement and provision of funds
20	Repair of Transport	0.500	Through Quotations	NIL	NIL	30.06.2025	As per requirement
21	Repair of Machinery & Equipment	1.000	Through Quotations / Open Bidding	NIL	NIL	30.06.2025	As per requirement
22	Repair of I.T. Equipment	0.500	Through Quotations	NIL	NIL	30.06.2025	As per requirement
23	Repair of Furniture & Fixtures	0.595	Through Quotations	NIL	NIL	30.06.2025	As per requirement

- Annual Procurement Plan is prepared on the assumption that total allocated/demanded budget will be released.
- Procurement method means Open Competitive Bidding / Petty Purchases/ Quotations / Direct Contracting / Negotiated Tendering.

(Nadeem Abbas)

Additional Director (Admin. & Fin.)

Nadeem Abbas

Additional Director (Admin & Finance)

Government of Pakistan

National Institute of Management

Lahore