

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2026-2027

(Under Rule 8 and 9 of the Public Procurement Rule 2004)

Name of the procuring Agency: National Institute of Public Administration (NIPA), Lahore

Sr. #	Description (Nature of Procurement)	Estimated cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Amount in Pak. Rs. (Million)	
						Tentative Date of Completion	Remarks
1	Postage & Telegraph	0.100	Direct Contracting	N.A.	N.A.	30.06.2027	Pakistan Post
2	Telephone & Trunk Calls	0.800	Accrued Liability (as per consumption)	N.A.	N.A.	30.06.2027	National Telecommunication Corporation
3	Electronic Communication	3.000	Direct Contracting	N.A.	N.A.	30.06.2027	
4	Gas	4.500	Accrued Liability (as per consumption)	N.A.	N.A.	30.06.2027	Sui Northern Gas Pipelines Limited (SNGPL)
5	Electricity	8.000	-do-	N.A.	N.A.	30.06.2027	Lahore Electric Supply Company (LESCO)
6	Water	0.850	-do-	N.A.	N.A.	30.06.2027	WASA
7	POL Charges	4.500	Direct Contracting with PSO	N.A.	N.A.	30.06.2027	
8	Stationery, Consumable Items etc.	6.500	Open Competition through bidding	End of 2 nd Quarter of the Financial Year	Mid of 4 th Quarter of the Financial Year	15.06.2027	
9	Printing & Publications	0.200	Through Inviting Quotations on EPADS	N.A.	N.A.	30.06.2027	On Completion of each course (SMC / MCMC) and as per demand
10	Newspapers, Periodicals & Books	0.500	Direct Contracting	Monthly	N.A.	30.06.2027	
11	Purchase of livery items / Uniforms	1.000	Open Competition Through Bidding	End of 2 nd Quarter of the Financial Year	Mid of 4 th Quarter of the Financial Year	15.06.2027	
12	Advertising and Publicity	0.500	Direct Contracting	N.A.	N.A.	30.06.2027	Through PPRA and Press Information Department (As per Requirement)

Sr. #	Description (Nature of Procurement)	Estimated cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
13	Purchase of Drugs and Medicines	0.250	Through Inviting Quotations on EPADS	N.A.	N.A.	30.06.2027	
14	Mess charges	25.000	Open Competition through bidding / Direct Contracting	September, 2026	End of September, 2026	30.06.2027	
15	Hiring of Transport Services	4.500	Open Competition through bidding	End of 2 nd Quarter of the Financial Year	3 rd Quarter of the Financial Year	30.06.2027	
16	<u>Purchase of IT Equipment</u> (i. Sound System (01) ii. Multimedia Projector (06) iii. Laptops HP 440 G11 ProBook (15) iv. Printers (05) v. Color Printers (02) vi. Camera DSLR etc.	30.000	Open Competition through bidding / Direct Contracting	3 rd Quarter of the Financial Year	4 th Quarter of the Financial Year	30.06.2027	On allocation of funds and exemption of Austerity Measures
17	<u>Purchase of Mach. & Equipment</u> i. Air Condi. 1.5 Tons 10 ii. Geysers 02 iii. Water Dispenser 10	3.500	Open Competition through bidding / Direct Contracting	3 rd Quarter of the Financial Year	4 th Quarter of the Financial Year	30.06.2027	On allocation of funds and exemption of Austerity Measures
18	<u>Purchase of Furniture & Fixture</u> i. Mess Chairs (100) ii. Dinning Tables (04) iii. Executive Chairs(10) iv. Executive Tables (04) v. Participants Chairs (130) vi. Visitors Chairs for Faculty (30) vii. Centre Tables (08)	13.000	Open Competition through bidding / Direct Contracting	3 rd Quarter of the Financial Year	4 th Quarter of the Financial Year	30.06.2027	On allocation of funds and exemption of Austerity Measures
19	Repair & Maintenance of Buildings	29.417	Through Quotations / Open Bidding/Pak PWD/C&W/LDA	NIL	NIL	30.06.2027	As per requirement
20	Repair of Transport	0.500	Through Inviting Quotations on EPADS	NIL	NIL	30.06.2027	As per requirement
21	Repair of Machinery & Equipment	1.000	Through Quotations / Open Bidding	NIL	NIL	30.06.2027	As per requirement

[Signature]

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22	Repair of I.T. Equipment	1.500	Through Inviting Quotations on EPADS	NIL	NIL	30.06.2027	As per requirement
23	Repair of Furniture & Fixtures	1.000	Through Inviting Quotations on EPADS	NIL	NIL	30.06.2027	As per requirement

- Annual Procurement Plan is prepared on the assumption that total allocated/demanded budget will be released.
- Procurement method means Open Competitive Bidding / Petty Purchases/ Quotations / Direct Contracting / Negotiated Tendering.

(Signature)
26 July 26

(Zunera Nazar Hussain)
Additional Director (Admin. & Fin.)